

PUBLIC BUDGET HEARING NOTICE

Notice is hereby given that on **Tuesday, November 9, 2021, at 5:30 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2022** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2020 budget:

<u>VILLAGE OF SURING</u>	2020	2021	2021		2022	
	ACTUAL	YEAR END		BUDGET		Percentage
		PROJECTED	BUDGET	NOTES	BUDGET	change in
						budget
REVENUES						
Taxes - General Levy	\$265,794	\$247,333	\$ 247,333		\$ 280,722	13.50%
Other Taxes	\$41,627	\$42,732	\$ 40,317		\$ 40,317	0.00%
Special Assessments/charges	\$23,167	\$19,065	\$ 19,065	<i>Garbage service-Special Chg. Per parcel of \$110</i>	\$ 20,000	4.90%
Intergovernmental Revenues	\$257,937	\$297,071	\$ 265,613	<i>No Expenditure Restraint</i>	\$ 227,698	-14.27%
Licenses & Permits	\$4,840	\$4,451	\$ 3,770		\$ 3,915	3.85%
Fines, Forfeitures, Penalties	\$2,972	\$2,100	\$ 2,500		\$ 3,000	20.00%
Public Charges for Service	\$5,787	\$7,346	\$ 4,150		\$ 4,950	19.28%
Intergovernmental charges	\$106,693	\$110,821	\$ 106,071		\$ 110,671	4.34%
Miscellaneous	\$77,462	\$82,504	\$ 21,200		\$ 20,200	-4.72%
Other Financing Sources	\$75,000	\$75,000	\$ -		\$ -	
TOTAL REVENUES	\$861,279	\$888,423	\$ 710,019		\$ 711,473	0.20%
EXPENDITURES						
General Government	\$138,729	\$112,545	\$ 107,865		\$ 126,320	17.11%
Public Safety	\$372,493	\$309,058	\$ 322,952	<i>PY - PD SQUAD</i>	\$ 297,212	-9.83%
Public Works	\$152,201	\$126,902	\$ 163,294		\$ 155,056	-5.05%
Health & Human Services	\$1,959	\$3,017	\$ 2,850		\$ 3,115	9.30%
Culture, Recreation, Education	\$31,553	\$33,924	\$ 39,606		\$ 33,856	-14.52%
Conservation & Development	\$4,560	\$1,800	\$ 4,080		\$ 3,580	-12.25%
Capital Outlay & Planning	\$6,797	\$29,042	\$ 26,442		\$ 24,625	-6.87%
Debt Service	\$87,469	\$42,930	\$ 42,930		\$ 73,710	71.70%
Other Financing Sources	\$13,057	\$0	\$ -		\$ -	0.00%
TOTAL EXPENDITURES	\$808,818	\$659,218	\$ 710,019		\$ 711,473	0.20%

CAPITAL PROJECTS FUND

REVENUES	\$ 1,700,000
EXPENDITURES	\$ 1,700,000

Kim Gruetzmacher, Clerk-Treasurer
 Posted Oct. 6, 2021
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