

**PUBLIC BUDGET HEARING NOTICE**

Notice is hereby given that on **Tuesday, November 10, 2020, at 5:30 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2021** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2020 budget:

<u>VILLAGE OF SURING</u>	2019	2020	2020		2021	
	ACTUAL	YEAR END		BUDGET		Percentage
		PROJECTED	BUDGET	NOTES	BUDGET	change in
						budget
<b>REVENUES</b>						
Taxes - General Levy	\$240,000	\$265,794	\$ 265,794		\$ 247,333	-6.95%
Other Taxes	\$41,380	\$41,869	\$ 42,380		\$ 40,317	-4.87%
Special Assessments/charges	\$19,381	\$19,065	\$ 21,840	<i>Garbage service-Special Chg. Per parcel of \$110</i>	\$ 19,065	-12.71%
Intergovernmental Revenues	\$245,427	\$210,702	\$ 205,910	<i>USDA SQUAD GRANT \$46,000 &amp; Exp Res Again \$10.723.31</i>	\$ 265,613	28.99%
Licenses & Permits	\$6,875	\$4,549	\$ 3,500		\$ 3,770	7.71%
Fines, Forfeitures, Penalties	\$6,581	\$1,803	\$ 4,500		\$ 2,500	-44.44%
Public Charges for Service	\$5,898	\$8,915	\$ 2,325		\$ 4,150	78.49%
Intergovernmental charges	\$105,693	\$106,693	\$ 106,885		\$ 106,071	-0.76%
Miscellaneous	\$60,572	\$63,505	\$ 32,000		\$ 21,200	-33.75%
Other Financing Sources	\$45,000	\$204,000				
<b>TOTAL REVENUES</b>	<b>\$776,806</b>	<b>\$926,896</b>	<b>\$ 685,134</b>		<b>\$ 710,019</b>	<b>3.63%</b>
<b>EXPENDITURES</b>						
General Government	\$102,340	\$114,884	\$ 123,842		\$ 107,865	-12.90%
Public Safety	\$217,368	\$189,833	\$ 219,963		\$ 322,952	46.82%
Public Works	\$118,494	\$152,253	\$ 142,350		\$ 163,294	14.71%
Health & Human Services	\$1,849	\$2,245	\$ 3,000		\$ 2,850	-5.00%
Culture, Recreation, Education	\$36,728	\$30,643	\$ 28,806		\$ 39,606	37.49%
Conservation & Development	\$1,490	\$3,310	\$ 5,195		\$ 4,080	-21.46%
Capital Outlay & Planning	\$168,390	\$58,047	\$ 53,000		\$ 26,442	-50.11%
Debt Service	\$134,038	\$101,513	\$ 108,978		\$ 42,930	-60.61%
<b>TOTAL EXPENDITURES</b>	<b>\$780,697</b>	<b>\$652,728</b>	<b>\$ 685,134</b>		<b>\$ 710,019</b>	<b>3.63%</b>

Kim Gruetzmacher, Clerk-Treasurer  
 Posted Oct. 6, 2020  
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