

PUBLIC BUDGET HEARING NOTICE

Notice is hereby given that on **Tuesday, November 12, 2019, at 5:45 PM** at the **Suring Municipal Building, 604 E. Main Street**, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2020** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2020 budget:

VILLAGE OF SURING	2018		2019		2020		Percentage change in budget
	ACTUAL	YEAR END	BUDGET		BUDGET		
			PROJECTED	NOTES			
REVENUES							
Taxes - General Levy	\$230,233	\$237,478	\$	240,000	\$	261,854	
Other Taxes	\$41,125	\$42,739	\$	40,017	\$	42,380	
Special Assessments/charges	\$18,065	\$18,065	\$	18,065	\$	21,840	
Intergovernmental Revenues	\$212,076	\$242,709	\$	242,869	\$	205,910	
Licenses & Permits	\$3,796	\$6,089	\$	3,800	\$	3,500	
Fines, Forfeitures, Penalties	\$3,983	\$6,761	\$	4,500	\$	4,500	
Public Charges for Service	\$25,604	\$111,719	\$	3,950	\$	23,265	
Intergovernmental charges	\$107,692	\$105,693	\$	107,835	\$	106,885	
Miscellaneous	\$71,740	\$64,370	\$	21,830	\$	32,000	
Other Financing Sources		\$0	\$	-			
TOTAL REVENUES	\$714,314	\$835,623	\$	682,866	\$	702,134	
EXPENDITURES							
General Government	\$103,499	\$105,741	\$	112,389	\$	123,842	
Public Safety	\$182,392	\$230,024	\$	215,697	\$	219,963	
Public Works	\$146,111	\$104,188	\$	133,525	\$	142,350	
Health & Human Services	\$709	\$1,758	\$	2,850	\$	3,000	
Culture, Recreation, Education	\$40,556	\$24,767	\$	35,806	\$	28,806	
Conservation & Development	\$5,252	\$4,295	\$	5,195	\$	5,195	
Capital Outlay & Planning	\$90,843	\$288,044	\$	92,000	\$	70,000	
Debt Service	\$71,057	\$79,897	\$	85,404	\$	108,978	
TOTAL EXPENDITURES	\$640,419	\$638,714	\$	682,866	\$	702,134	