

**PUBLIC BUDGET HEARING NOTICE**

Notice is hereby given that on **Tuesday, November 6, 2018, at 5:45 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2019** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2019 budget:

<u>VILLAGE OF SURING</u>	2017	2018	2018		2019	
	ACTUAL	YEAR END		BUDGET		Percentage
		PROJECTED	BUDGET	NOTES	BUDGET	change in budget
<b>REVENUES</b>						
Taxes - General Levy	\$224,781	\$230,233	\$ 230,233	Garbage service with LRIP FUNDS	\$ 240,000	4%
Other Taxes	\$40,582	\$41,388	\$ 40,185		\$ 40,017	-0.41%
Special Assessments/charges	\$18,065	\$18,065	\$ 18,065		\$ 18,065	0%
Intergovernmental Revenues	\$209,600	\$211,942	\$ 212,012		\$ 242,869	14.00%
Licenses & Permits	\$4,518	\$5,619	\$ 3,850		\$ 3,800	-1.29%
Fines, Forfeitures, Penalties	\$5,025	\$5,502	\$ 4,500		\$ 4,500	0%
Public Charges for Service	\$7,809	\$9,368	\$ 5,950		\$ 3,950	-33.60%
Intergovernmental charges	\$105,406	\$107,192	\$ 108,785		\$ 107,835	-0.87%
Miscellaneous	\$54,365	\$66,426	\$ 23,850		\$ 21,830	-8.46%
Other Financing Sources	\$0	\$63,275	\$ -		from savings	\$ -
<b>TOTAL REVENUES</b>	<b>\$670,151</b>	<b>\$759,010</b>	<b>\$ 647,430</b>		<b>\$ 682,866</b>	<b>5.50%</b>
<b>EXPENDITURES</b>						
General Government	\$102,817	\$103,906	\$ 109,015		\$ 112,389	3.00%
Public Safety	\$215,174	\$224,844	\$ 211,322		\$ 215,697	2.00%
Public Works	\$136,561	\$133,108	\$ 135,475		\$ 133,525	-1.43%
Health & Human Services	\$741	\$915	\$ 1,160		\$ 2,850	68.00%
Culture, Recreation, Education	\$36,814	\$36,006	\$ 25,906		\$ 35,806	38.00%
Conservation & Development	\$4,803	\$5,195	\$ 5,095		\$ 5,195	0.20%
Capital Outlay & Planning	\$63,191	\$252,446	\$ 70,000		\$ 92,000	31.42%
Debt Service	\$101,621	\$129,496	\$ 89,457		\$ 85,404	-4.00%
<b>TOTAL EXPENDITURES</b>	<b>\$661,722</b>	<b>\$885,916</b>	<b>\$ 647,430</b>		<b>\$ 682,866</b>	<b>5.50%</b>