

VILLAGE OF SURING

Notice is hereby given that on **Tuesday, November 10, 2015, at 6:45 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2016** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2016 budget:

	2014 ACTUAL	2015 ACTUAL	2015 YEAR END ESTIMATE	2015 BUDGET	BUDGET NOTES	2016 PROPOSED BUDGET	Percentage change in budget
<b>REVENUES</b>							
Taxes - General Levy	\$204,967	\$210,849	\$210,849	\$210,849		\$225,354	6.44%
Other Taxes	\$40,180	\$3,837	\$39,662	\$39,760		\$39,760	0.00%
Special Assessments/charges	\$18,065	\$18,065	\$18,065	\$18,065	Garbage service	\$18,065	0.00%
Intergovernmental Revenues	\$265,383	\$76,419	\$226,719	\$206,469		\$205,644	-0.40%
Licenses & Permits	\$6,212	\$4,567	\$4,623	\$3,300		\$3,800	13.16%
Fines, Forfeitures, Penalties	\$8,286	\$4,554	\$5,712	\$6,500		\$6,500	0.00%
Public Charges for Service	\$8,390	\$7,135	\$8,833	\$5,450		\$5,600	2.68%
Intergovernmental charges	\$103,756	\$9,103	\$104,253	\$103,850		\$104,350	0.48%
Miscellaneous	\$42,642	\$10,368	\$24,233	\$19,939		\$13,950	-42.93%
Other Financing Sources	\$0	\$21,000	\$21,000	\$0		\$0	0%
<b>TOTAL REVENUES</b>	<b>\$697,881</b>	<b>\$365,897</b>	<b>\$663,949</b>	<b>\$614,182</b>		<b>\$623,023</b>	<b>1.42%</b>
<b>EXPENDITURES</b>							
General Government	\$100,101	\$67,797	\$99,045	\$104,201		\$107,326	2.91%
Public Safety	\$204,342	\$151,122	\$186,426	\$189,557		\$199,885	5.17%
Public Works	\$148,345	\$151,237	\$139,007	\$149,925		\$151,600	1.10%
Health & Human Services	\$1,089	\$542	\$290	\$500		\$520	3.85%
Culture, Recreation, Education	\$30,740	\$24,252	\$30,596	\$31,163		\$32,356	3.69%
Conservation & Development	\$4,453	\$7,002	\$22,364	\$4,050		\$4,090	0.98%
Capital Outlay & Planning	\$84,314	\$80,274	\$84,790	\$47,000		\$35,000	-34.29%
Debt Service	\$76,160	\$70,133	\$82,941	\$87,786		\$92,246	4.83%
<b>TOTAL EXPENDITURES</b>	<b>\$649,544</b>	<b>\$552,359</b>	<b>\$645,459</b>	<b>\$614,182</b>		<b>\$623,023</b>	<b>1.42%</b>

Carol Heise, Clerk-Treasurer, VILLAGE OF SURING  
 PUBLISHED October 28, 2015  
 POSTED October 23, 2015

**REVISED FROM PUBLISHED BUDGET TO COMPLY WITH 2017 EXPENDITURE  
 RESTRAINT PROGRAM LIMITS**