

VILLAGE OF SURING

Notice is hereby given that on **Tuesday, November 8, 2016, at 6:00 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2017** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2017 budget:

	2015 ACTUAL	2016 YEAR END PROJECTED	2016 BUDGET	BUDGET NOTES	2017 PROPOSED BUDGET	Percentage change in budget	
REVENUES							
Taxes - General Levy	\$210,849	\$225,354	\$225,354	Garbage service	\$224,781	-0.25%	
Other Taxes	\$37,562	\$40,636	\$39,760		\$39,455	-0.77%	
Special Assessments/charges	\$18,065	\$18,065	\$18,065		\$18,065	0.00%	
Intergovernmental Revenues	\$225,583	\$204,580	\$205,644		\$208,897	1.56%	
Licenses & Permits	\$4,836	\$4,279	\$3,800		\$4,150	8.43%	
Fines, Forfeitures, Penalties	\$5,265	\$5,000	\$6,500		\$4,500	-44.44%	
Public Charges for Service	\$7,801	\$6,314	\$5,600		\$5,450	-2.75%	
Intergovernmental charges	\$10,253	\$10,682	\$104,350		\$109,088	4.34%	
Miscellaneous	\$12,960	\$26,510	\$13,950		\$20,000	30.25%	
Other Financing Sources	\$21,000	\$0	\$0		\$0	0%	
TOTAL REVENUES	\$554,172	\$541,419	\$623,023		\$634,386	1.79%	
EXPENDITURES							
General Government	\$96,331	\$107,326	\$107,326		\$108,055	0.67%	
Public Safety	\$89,723	\$199,885	\$199,885		\$200,283	0.20%	
Public Works	\$140,461	\$153,065	\$151,600		\$148,376	-2.17%	
Health & Human Services	\$327	\$1,882	\$520		\$1,050	50.48%	
Culture, Recreation, Education	\$32,068	\$29,810	\$32,356		\$28,806	-12.33%	
Conservation & Development	\$24,796	\$5,890	\$4,090		\$5,195	21.27%	
Capital Outlay & Planning	\$84,888	\$110,760	\$35,000		\$46,000	23.91%	
Debt Service	\$66,786	\$89,060	\$92,246		\$96,621	4.53%	
TOTAL EXPENDITURES	\$535,380	\$697,678	\$623,023			\$634,386	1.79%

Carol Heise, Clerk-Treasurer, VILLAGE OF SURING
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2016 Expenditures exceed revenue because of the outlay projects done -- generators at three sites and flooring in clinic. Funds were saved and used for these purposes.