

VILLAGE OF SURING

Notice is hereby given that on **Tuesday, November 10, 2015, at 6:45 PM** at the Suring Municipal Building, 604 E. Main Street, a **PUBLIC HEARING** on the **PROPOSED BUDGET for 2016** of the Village of Suring will be held. The Proposed Budget in detail is available for inspection at the Village Clerk's office during regular business hours. The following is a summary of the proposed 2016 budget:

	2014 ACTUAL	2015 ACTUAL	2015 YEAR END ESTIMATE	2015 BUDGET	BUDGET NOTES	2016 PROPOSED BUDGET	Percentage change in budget
REVENUES							
Taxes - General Levy	\$204,967	\$210,849	\$210,849	\$210,849		\$225,354	11%
Other Taxes	\$40,180	\$3,837	\$39,662	\$39,760		\$39,760	0%
Special Assessments/charges	\$18,065	\$18,065	\$18,065	\$18,065	Garbage service	\$18,065	0%
Intergovernmental Revenues	\$265,383	\$76,419	\$226,719	\$206,469		\$205,644	-1%
Licenses & Permits	\$6,212	\$4,567	\$4,623	\$3,300		\$3,800	16%
Fines, Forfeitures, Penalties	\$8,286	\$4,554	\$5,712	\$6,500		\$6,500	0%
Public Charges for Service	\$8,390	\$7,135	\$8,833	\$5,450		\$5,600	3%
Intergovernmental charges	\$103,756	\$9,103	\$104,253	\$103,850		\$104,350	1%
Miscellaneous	\$42,642	\$10,368	\$24,233	\$19,939		\$19,950	0%
Other Financing Sources	\$0	\$21,000	\$21,000	\$0		\$0	0%
TOTAL REVENUES	\$697,881	\$365,897	\$663,949	\$614,182		\$629,023	2.42%
EXPENDITURES							
General Government	\$100,101	\$67,797	\$99,045	\$104,201		\$107,326	4%
Public Safety	\$204,342	\$151,122	\$186,426	\$189,557		\$199,885	6%
Public Works	\$148,345	\$151,237	\$139,007	\$149,925		\$151,600	2%
Health & Human Services	\$1,089	\$542	\$290	\$500		\$520	4%
Culture, Recreation, Education	\$30,740	\$24,252	\$30,596	\$31,163		\$32,356	4%
Conservation & Development	\$4,453	\$7,002	\$22,364	\$4,050		\$4,090	1%
Capital Outlay & Planning	\$84,314	\$80,274	\$84,790	\$47,000		\$41,000	0%
Debt Service	\$76,160	\$70,133	\$82,941	\$87,786		\$92,246	6%
TOTAL EXPENDITURES	\$649,544	\$552,359	\$645,459	\$614,182		\$629,023	2.42%